

## APPENDIX

### Project dashboard

Status	Reconciled					Proposal		Unreconciled			Other	
	No GMP liability	Exact match	Within tolerance	Accept HMRC	Accept Admin	Proposal to client	Proposal to HMRC	Awaiting data from client	Awaiting data from HMRC	Further review	N/A record	BAU
Active	11,954	437	229	1,123	7	39	2	21	2,341		6,816	
Deferred Post GMP Age	486	90	56	82	4		4	2	169		189	
Deferred Pre GMP Age	13,280	1,913	480	1,028	67	62	140	26	2,381		2,024	
Pensioner Post GMP Age	2,890	4,930	2,917	722	2	37	5	144	1,897		498	
Pensioner Pre GMP Age	488	285	96	504	3	3	1	14	177		11	
Widow(er)	88	205	218	27		2		38	1,025		142	
Unlinked dependant								135			59	
<b>Total on admin</b>	<b>29,186</b>	<b>7,860</b>	<b>3,996</b>	<b>3,486</b>	<b>83</b>	<b>143</b>	<b>152</b>	<b>380</b>	<b>7,990</b>		<b>9,739</b>	
Other admin					1,079		846		683		25,189	6
HMRC only								2	2,224		8,318	
<b>Total reported cases – 5 November 2018</b>	<b>29,186</b>	<b>7,860</b>	<b>3,996</b>	<b>3,486</b>	<b>1,162</b>	<b>143</b>	<b>998</b>	<b>382</b>	<b>10,897</b>		<b>43,246</b>	<b>6</b>
<b>Total reported cases - Baseline</b>	<b>23,333</b>	<b>7,552</b>	<b>3,566</b>						<b>816</b>	<b>36,386</b>	<b>29,705</b>	